

ANC Budget 2023-2024

Athens Nurses Clinic

Income

Pride Program	new program	150,000
Special Corporate Sponsor	new program	100,000
Business Donations		30,000
Church Donations		30,000
Foundations		20,000
Individual Donations		30,000

Fundraisers

Tomatoes Sponsors	50,000
Donations made at fundraisers	2,500
Music for Medicine	20,000
Other	5,000
Holiday Campaign	20,000

Grants red indicates restricted grants

2-Day Walk	3,500	
GCCN	40,000	
Other Grants	35,000	JEMC, LLL, Health 1st,
Chart Copies	200	
Ga Baptist Foundation (1)	50,000	
Ga Baptist Foundation (2)	50,000	

Total Anticipated Income 636,200

Expenses

Salaries			
Director	70,000		
Cinical D (stephanie)	60,000	1133	1.025
Nurse-Practitioners	135,000	2420	
Admin C (annabella)	38,000	1287 hrs	1.025
Admin Staff	40,227	1518	
RNs, lab tech	22,145		
Dental Techs	12,000		
Outreach/Development Coordinator	20,000		
Healthcare stipend	23,700		
Building	25,800		
Laboratory testing	42,000		
Accountng	5,400		
Audit	5,500		
Breastcare	5,000		
Dental Supplies	2,500		
Diabetic Supplies	7,500		
Fundraising Expenses	1000		
Insurance	8,000		
Medical Supplies	7,500		
Meetings/travel	750		
Office Supplies	3,500		
Payroll taxes	26,000		
Pharmaceuticals	1,800		
Phone/Internet	15,000		
Other	7,500		
IT Offsite	18000		
total	603,822		